

Hope House Annual Report

Fiscal Year

2008

(10/1/07 - 9/30/08)

Dear Friends,

The year 2008 brought to a close our 25th year of providing services to those impacted by domestic violence. We entered the year with excitement and high expectations of the work we would accomplish. Although we would face challenges, we felt great anticipation.

Our focus was to celebrate our accomplishments and bring voice to all that we have achieved; at the same time looking forward to what we still needed to do to meet the ever increasing needs of the people we serve.

We started the year with our Anniversary Luncheon on 1-25-08 and recognized Domestic Violence Awareness Month in October with an event at Howl at the Moon in the Power and Light District.

We continued our work on the Building Hope capital campaign for the Independence campus and look to complete the campaign in 2009.

In January 2008, we recognized the one year anniversary of both the Human Trafficking Rescue Project and the Transitional Living Program. The increase in need for service in one year was dramatic; by the end of 2008 the Human Trafficking Rescue program documented a 300% increase in the number of clients served compared to 2007.

Our operating revenues exceeded our expenses by almost \$50,000! What a wonderful way to close our 25th anniversary year.

Most importantly, our emergency shelters and outreach services continued to operate at full capacity. Between October 2007 and September 2008 we served 714 women and 480 children in shelter, and provided outreach services for more than 10,000 clients.

This is the reason we remain passionate about the work we've carried out for the past quarter-century, and the reason we hope that you will continue to support our efforts as we look ahead to the next 25 years.

With pride in what we do, as well as with immense gratitude and admiration for your generosity,

Kurt Pycior, Board Chairman

Mary Anne Metheny, CEO

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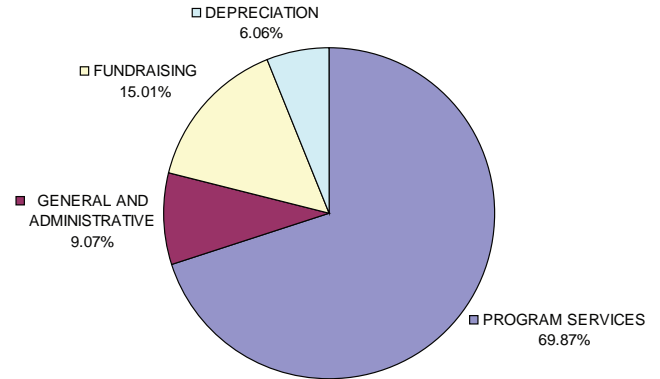
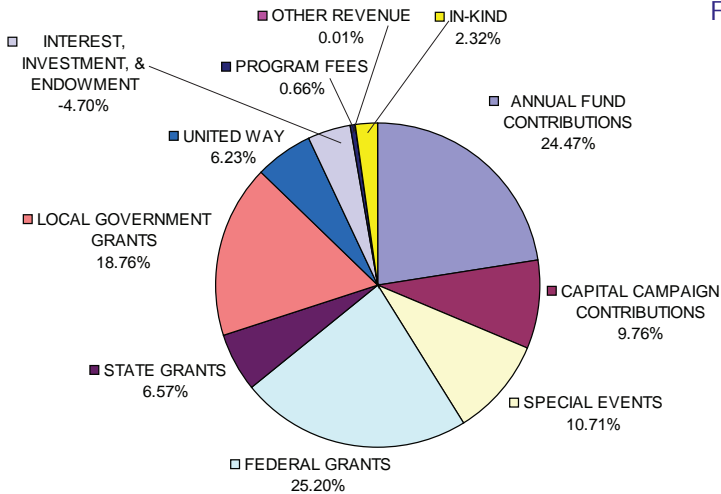
Lysle Weeks - Weeks Apartments

Sally Winship - Johnson County Community College

FY 2008 ACTUAL REVENUE
ACTUAL REVENUE TOTAL \$3,701,043.94

FY 2008 ACTUAL EXPENSES
ACTUAL EXPENSE TOTAL \$3,835,901.41

FY08 Expenses Before Depreciation: \$3,603,618.41
FY08 Net Income Before Depreciation: \$49,647.68



SHELTER CLIENT SERVICES

Shelter Intakes

Women	714
Children	480

Emergency Shelter Bednights

Women	15,890
Children	12,045

Transitional Housing Bednights

Women	1,471
Children	1,929

Human Trafficking Bednights

Women	186
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Hotline Calls 5,540

COMMUNITY PROGRAMS

Volunteer Program

Active volunteers	75
Hours volunteered	18,084

Training

Topics include domestic violence and human trafficking. Audiences include volunteers; social service agency staff; law enforcement officers; nursing students; medical school students; and hospital staff.

# of trainings	214
# of people trained	3,545

OUTREACH CLIENT SERVICES

Therapy Individual, group, and family therapy; individual substance abuse counseling and groups; therapy case management; and school-based prevention groups.

Women	435
Children	167
Men	2

Day Care

Children	89
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Civil Legal Representation Civil cases argued by Hope House's two contract attorneys. Case types include orders of protection; dissolutions of marriage; paternity/custody; modifications of dissolution decrees; and consultation.

Women	364
Men	5

Municipal Court Cases Criminal domestic violence cases in the cities of Independence, Lee's Summit, Blue Springs, Grandview, Raytown, Sugar Creek, Oak Grove, Grain Valley and Buckner, and in Jackson County Ordinance Court.

Women	5,033
Men	1,388

Full Order of Protection Court Cases Petitions for full orders of protection in Jackson County at Court House Annex.

Women	1,890
Men	518

Police Revisits Visits to victims' homes by a Hope House court advocate and domestic violence detective/investigator to ensure victims are safe; to discuss safety planning; and to offer support and resources.

Women	100
Men	1

Abuse Crisis Team Call-Outs Call-outs to the scene of domestic violence incidents involving perpetrators on the persistent offenders list in the City of Independence. An on-call Hope House court advocate and on-call investigator respond to the scene to provide assistance to victims and work the case for state level prosecution.

Women	34
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Orders of Protection Assistance provided to victims with obtaining emergency orders of protection.

Women	111
Children	6
Men	1

Guardian Program Provides supervised visitation and monitored exchange with non-custodial parent.

Children	47
Families	34

BridgeSPAN Patient advocacy for those that present at the hospital with signs of abuse; training for medical personnel; protocol development at participating hospitals/clinics.

Women	108
Men	4

Human Trafficking Provides individualized case management plans for victims of modern day slavery.

Women	6
Children	1
Men	2



Safety. Support. Hope.
hopehouse.net

Hope House is a member agency of

